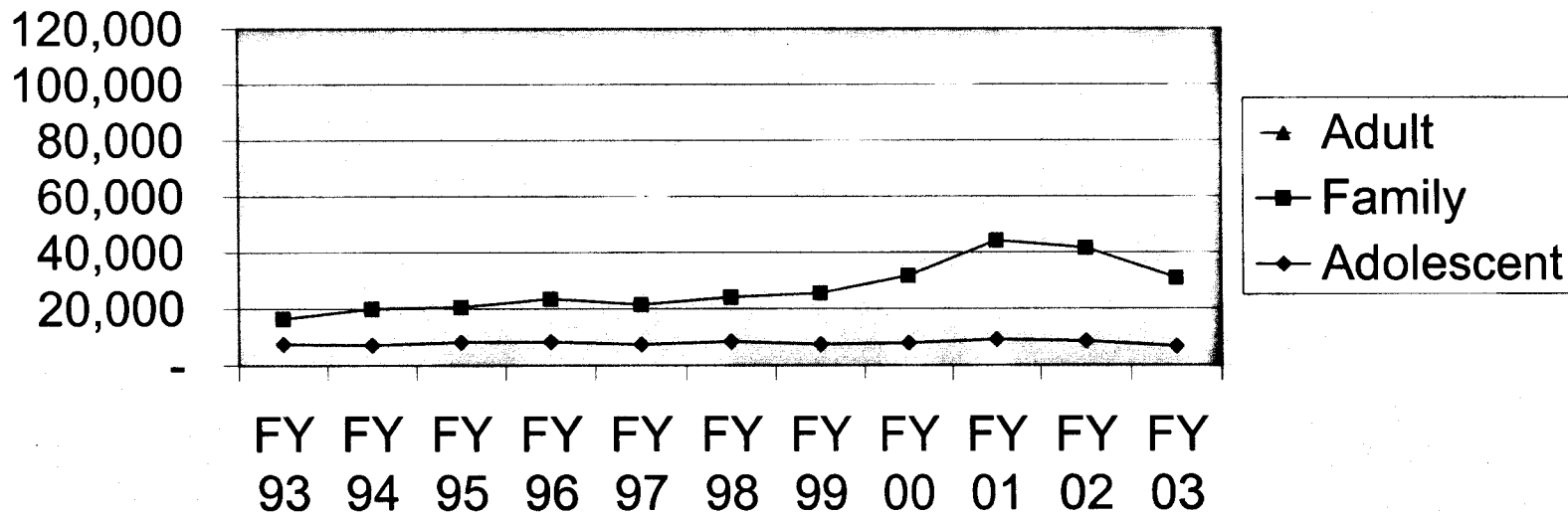


City Of Portland
Health & Human Services Department
Social Services Division

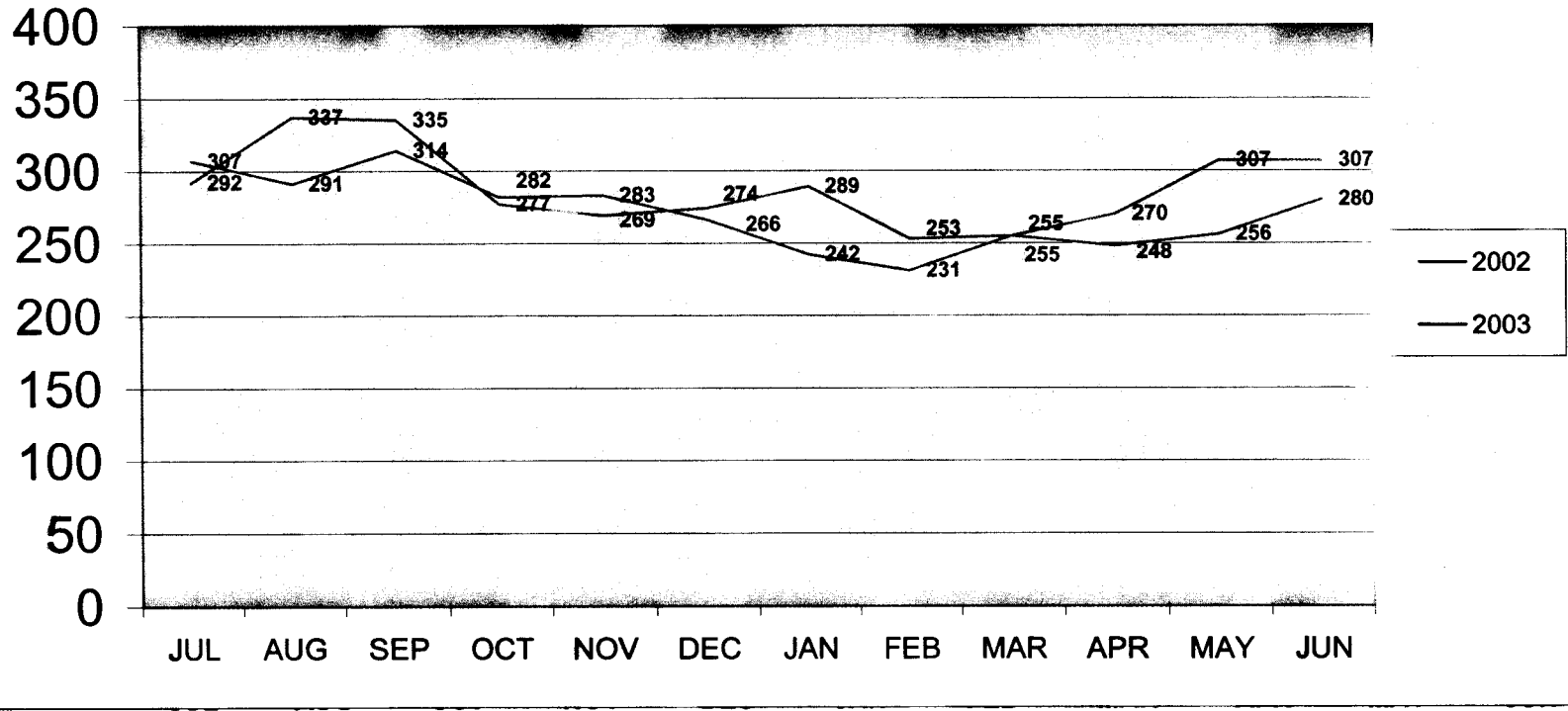
	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	1 YR	11 YR
Adolescent	7,512	7,133	8,154	8,313	7,413	8,442	7,378	7,840	9,107	8,512	6,702	-21%	-11%
Family	8,936	12,920	12,442	15,240	14,031	15,695	18,172	23,852	35,117	33,067	24,260	-27%	171%
Adult	26,960	28,798	29,865	33,331	37,525	39,827	49,591	56,040	61,299	63,726	70,372	11%	162%
TOTAL	43,408	48,851	50,461	56,884	58,969	63,964	75,141	87,732	105,523	105,305	101,334	-4%	134%

11 YEAR COMPARISON



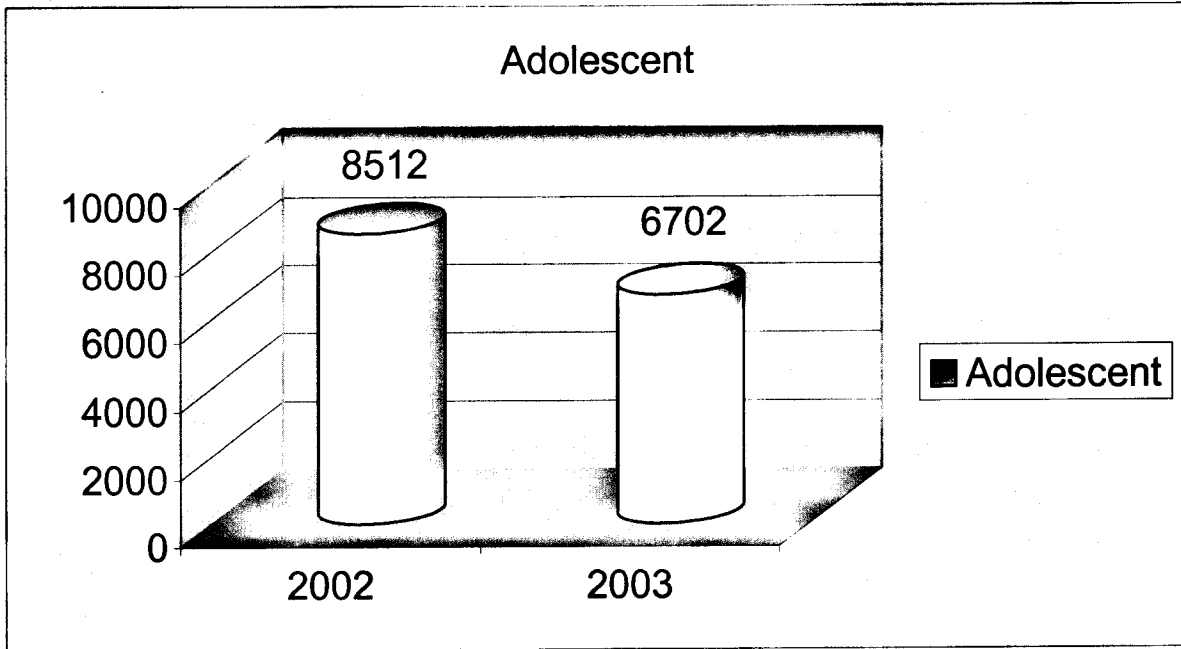
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 Social Services Division

Seasonal Fluctuation In Shelter Occupancy
 Average number of beds used in 2 Year Comparison



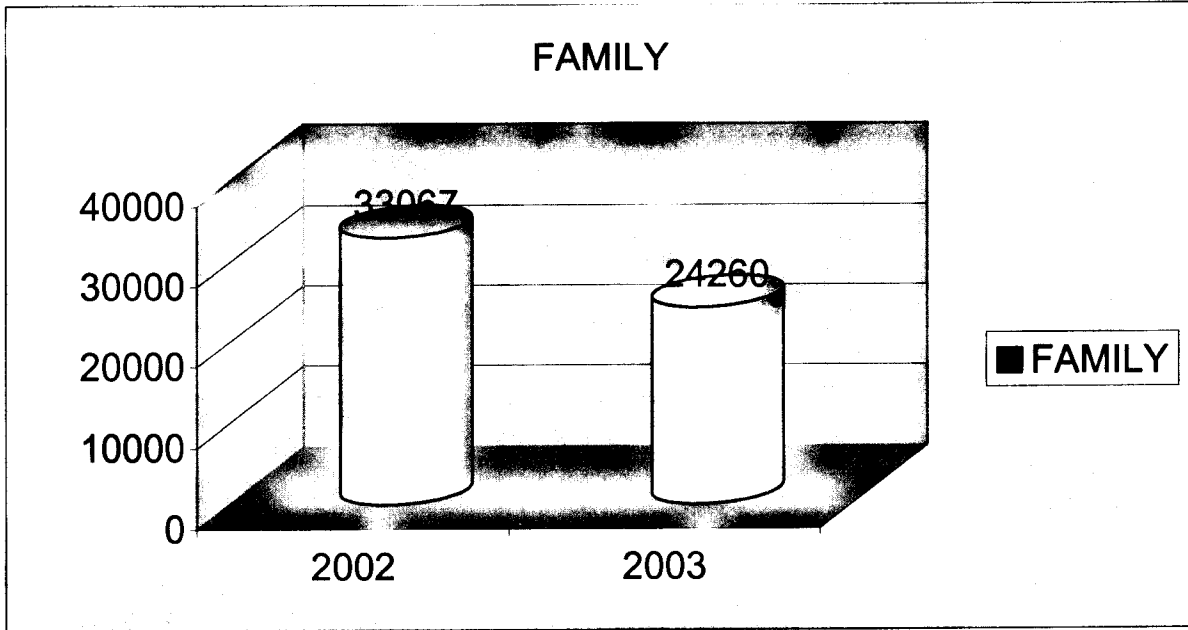
2002	292	337	277	269	274	289	253	255	270	307	307
2003	307	291	282	283	266	242	231	255	248	256	280

City Of Portland
 Health & Human Services Department
 Social Services Division



	JUL	AUG	SEP	OCT	NOV	DEC
2002	837	734	687	786	696	817
2003	541	542	477	582	595	615
PERCENT	-35%	-26%	-31%	-26%	-15%	-25%
	JAN	FEB	MAR	APR	MAY	JUNE
2002	725	616	723	673	702	516
2003	607	532	579	523	599	410
PERCENT	-16%	-14%	-20%	-8%	-15%	-21%

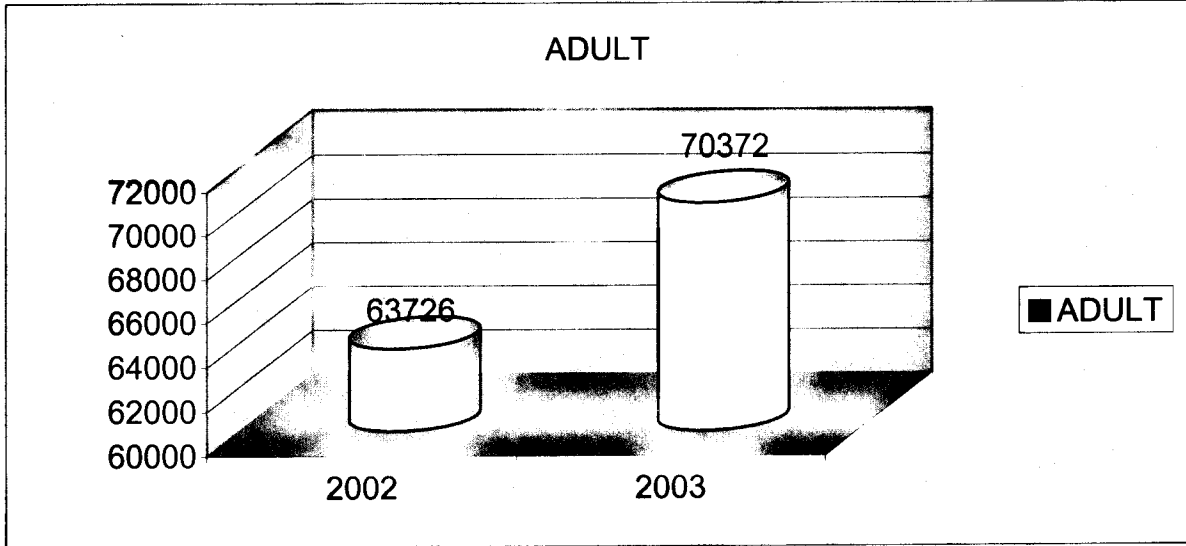
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 Social Services Division



	JUL	AUG	SEP	OCT	NOV	DEC
2002	2897	3090	3462	2751	2306	2536
2003	4084	4205	2985	2146	2155	1663
PERCENT	41%	36%	-14%	-22%	-7%	-42%

	JAN	FEB	MAR	APR	MAY	JUNE
2002	2260	1714	1900	2406	3841	3904
2003	1129	727	1210	1051	1260	1645
PERCENT	-50%	-58%	-36%	-56%	-67%	-58%

City Of Portland
 Health & Human Services Department
 Social Services Division



	JUL	AUG	SEP	OCT	NOV	DEC
2002	5618	5860	5921	5698	5062	5145
2003	5712	5973	5952	6018	5729	5727
PERCENT	2%	2%	0%	1%	13%	18%

	JAN	FEB	MAR	APR	MAY	JUNE
2002	5555	4772	5310	5013	4962	4810
2003	5787	5221	6106	5754	6075	6318
PERCENT	4%	9%	15%	15%	22%	31%