

**PORTLAND INTERNATIONAL JETPORT  
(An Enterprise Fund of the City of Portland, Maine)**

**Financial Statements**

**For the Years Ended  
June 30, 2009 and 2008**

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Runyon  
Kersteen  
Ouellette



Certified Public Accountants and Business Consultants

## Independent Auditor's Report

City Council  
City of Portland, Maine

We have audited the accompanying fund financial statements of the Portland International Jetport, an enterprise fund of the City of Portland, Maine, as of and for the years ended June 30, 2009 and 2008. These financial statements are the responsibility of the management of the City of Portland, Maine, and the Portland International Jetport. Our responsibility is to express opinions on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

As described in the notes, the financial statements present only the Portland International Jetport fund and are not intended to present fairly the financial position of the City of Portland, Maine, as of June 30, 2009 or 2008, the changes in its financial position, or, where applicable, its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America. The fund financial statements do not include the Management's Discussion and Analysis as required by accounting principles generally accepted in the United States of America. Certain disclosures relevant to both the City of Portland, Maine and the Portland International Jetport are omitted herein and have been disclosed in the City's basic financial statements.

In our opinion, except for the omission of certain disclosures discussed in the preceding paragraph, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Portland International Jetport fund as of June 30, 2009 and 2008, and the respective changes in financial position and cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Our audits were conducted for the purpose of forming an opinion on the financial statements. The schedules that comprise the supplementary information (schedules 1-16) have not been subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on them.

*Runyon Kersteen Ouellette*

October 30, 2009  
South Portland, Maine

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**PORTLAND INTERNATIONAL JETPORT**  
**(An Enterprise Fund of the City of Portland, Maine)**  
**Statements of Net Assets**  
**June 30, 2009 and 2008**

	2009	2008
<b>ASSETS</b>		
Current assets:		
Cash and cash equivalents	\$ 10,608,532	14,666,602
Investments	-	13,148,630
Accounts receivable	2,579,840	2,317,410
Allowance for uncollectible accounts	(177,000)	(177,000)
Due from other governments	542,132	1,561,910
Inventories	378,159	215,863
<b>Total current assets</b>	<b>13,931,663</b>	<b>31,733,415</b>
Noncurrent assets:		
Restricted cash, cash equivalents, and investments:		
Revenue bond covenant accounts	9,120,338	9,377,710
<b>Total noncurrent assets</b>	<b>9,120,338</b>	<b>9,377,710</b>
<b>Other assets</b>	<b>1,728,768</b>	<b>1,810,098</b>
Capital assets:		
Land	11,579,670	11,579,670
Buildings and improvements	98,117,561	75,466,531
Improvements other than buildings	81,489,189	79,831,692
Machinery and equipment	10,507,766	10,355,122
Construction in progress	5,495,321	7,942,341
Less accumulated depreciation	(89,152,613)	(81,140,665)
<b>Net capital assets</b>	<b>118,036,894</b>	<b>104,034,691</b>
<b>Total noncurrent assets</b>	<b>128,886,000</b>	<b>115,222,499</b>
<b>Total assets</b>	<b>\$ 142,817,663</b>	<b>146,955,914</b>
<b>LIABILITIES</b>		
Current liabilities:		
Accounts payable	676,295	2,838,022
Other liabilities and accrued expenses	1,522,187	1,463,120
General obligation bonds, current	157,332	157,323
Revenue bonds, current	805,000	775,000
Accrued self-insurance liabilities	32,409	160,551
Accrued compensated absences	369,931	341,027
Notes payable, line-of-credit	4,560,000	7,100,000
<b>Total current liabilities</b>	<b>8,123,154</b>	<b>12,835,043</b>
Noncurrent liabilities:		
General obligation bonds	77,738	235,070
Revenue bonds	57,690,000	58,495,000
<b>Total noncurrent liabilities</b>	<b>57,767,738</b>	<b>58,730,070</b>
<b>Total liabilities</b>	<b>\$ 65,890,892</b>	<b>71,565,113</b>
<b>NET ASSETS</b>		
Invested in capital assets, net of related debt	57,806,352	54,434,484
Restricted for:		
Capital projects	3,059,528	17,162,186
Operating maintenance	3,931,300	3,586,400
Renewal and replacement	250,000	250,000
Debt service	4,939,037	5,541,310
Unrestricted	6,940,554	(5,583,579)
<b>Total net assets</b>	<b>\$ 76,926,771</b>	<b>75,390,801</b>

*See accompanying notes to financial statements.*

**PORTLAND INTERNATIONAL JETPORT**  
**(An Enterprise Fund of the City of Portland, Maine)**  
**Statements of Revenues, Expenses and Changes in Net Assets**  
**Years ended June 30, 2009 and 2008**

	2009	2008
Operating revenues:		
Charges for services	\$ 16,154,677	15,908,590
Adjustments for allowances	-	466,000
Total operating revenues	16,154,677	16,374,590
Operations expenses:		
Personal services	3,129,467	3,349,806
Contractual services	4,530,097	4,501,162
Supplies and materials	608,939	546,473
Rentals	11,169	310,543
Utilities	843,497	791,472
Maintenance	776,723	603,504
Depreciation and amortization	8,118,477	7,910,637
Other	509,639	734,297
Total operations expenses	18,528,008	18,747,894
Operating income (loss)	(2,373,331)	(2,373,304)
Nonoperating revenues (expenses):		
Passenger facility charges	2,590,439	2,558,826
Interest and other revenue	500,951	555,023
Interest expense	(2,171,153)	(1,968,475)
Total nonoperating revenues (expenses)	920,237	1,145,374
Income (loss) before contributions	(1,453,094)	(1,227,930)
Capital contributions	2,989,064	965,454
Change in net assets	1,535,970	(262,476)
Net assets, beginning of year	75,390,801	75,653,277
<b>Net assets, end of year</b>	<b>\$ 76,926,771</b>	<b>75,390,801</b>

*See accompanying notes to financial statements.*

**PORTLAND INTERNATIONAL JETPORT**  
**(An Enterprise Fund of the City of Portland, Maine)**  
**Statements of Cash Flows**  
**Years ended June 30, 2009 and 2008**

	2009	2008
Cash flows from operating activities:		
Receipts from customers and users	\$ 16,912,025	17,853,505
Nonoperating revenue	6,333	12,217
Payments to suppliers	(7,673,183)	(7,512,540)
Payments to employees	(3,101,192)	(3,195,234)
Net cash provided by operating activities	6,143,983	7,157,948
Cash flows from capital and related financing activities:		
Contributed capital	2,989,064	965,454
Passenger facility charges	2,590,439	2,558,826
Proceeds from sale of revenue bonds	-	26,420,000
Acquisition and construction of capital assets	(22,039,350)	(8,448,140)
Nonoperating accounts payable:		
Beginning of year	(3,053,621)	(148,377)
End of year	508,528	3,053,621
Acquisition of other assets	-	(1,238,630)
Principal paid on bond maturities	(932,323)	(902,323)
Principal paid on note payable, line of credit	(2,540,000)	(1,990,000)
Interest payments on long-term debt	(1,625,410)	(1,950,130)
Net cash used in capital and related financing activities	(24,102,673)	18,320,301
Cash flows from investing activities:		
Purchases of investments	-	(14,868,762)
Proceeds from sale and maturity of investments	13,250,017	1,667,770
Interest income	494,618	542,806
Net cash provided by (used in) investing activities	13,744,635	(12,658,186)
Net increase (decrease) in cash and cash equivalents	(4,214,055)	12,820,063
Cash and cash equivalents, beginning of year	23,942,925	11,122,862
<b>Cash and equivalents, at end of year (including \$9,120,338 and \$9,377,710, respectively, reported in restricted accounts)</b>	<b>\$ 19,728,870</b>	<b>23,942,925</b>
Reconciliation of operating income to net cash provided by operating activities:		
Operating income (loss)	\$ (2,373,331)	(2,373,304)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:		
Depreciation and amortization	8,118,477	7,910,637
Nonoperating revenues	6,333	12,217
Change in operating assets and liabilities:		
(Increase) decrease in accounts receivable	(262,430)	(445,744)
(Increase) decrease in inventories	(162,296)	(18,849)
(Increase) decrease in due from other governments	1,019,778	1,924,659
(Decrease) increase in accounts payable	(102,681)	(82,646)
(Decrease) increase in other liabilities and accrued expenses	28,275	154,572
(Decrease) increase in self-insurance	(128,142)	76,406
Total adjustments	8,517,314	9,531,252
Net cash provided by operating activities	6,143,983	7,157,948
Noncash investing, capital, and financing activities:		
Disposal of capital assets	25,199	2,464,549
Accumulated depreciation on capital assets dispositions	25,199	2,464,549

*See accompanying notes to financial statements.*

**PORTLAND INTERNATIONAL JETPORT**  
**Notes to Financial Statements**

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**SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

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**Reporting Entity** - The Portland International Jetport (Jetport) is a quasi-municipal corporation purchased by the City of Portland in 1936. Like many community airports, the Portland International Jetport had its beginnings as a flying fan's private field. Today, the facility serves nearly 1.4 million passengers a year, served by eight major airlines.

The Jetport primarily serves southern Maine and its revenue is produced mainly through contracts and leases. As an Enterprise Fund of the City of Portland, the Jetport is included in the City's basic financial statements as a proprietary fund and business-type activity.

**Basis of Accounting** - The accounting policies of the Portland International Jetport conform to accounting principles generally accepted in the United States of America as applicable to Governmental Proprietary Funds which utilize the accrual basis of accounting. Under this method revenues are recorded when earned and expenses are recorded at the time liabilities are incurred. In accordance with Government Accounting Standards Board (GASB) Statement No. 20, the Jetport follows the pronouncements of the Financial Accounting Standards Board (FASB) issued before November 30, 1989 except where those pronouncements conflict with GASB pronouncements. The City also has the option of following the subsequent private sector guidance for its enterprise funds subject to the same limitation. The Jetport has elected not to follow subsequent private sector guidance.

Proprietary funds distinguish operating revenues and expenses from non-operating activity. Operating revenues arise from providing goods or services to outside parties for a fee. The intent of the governing body is that the operating costs, including administration and depreciation, of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges. Revenues and expenses that are not derived directly from operations are reported as non-operating revenues and expenses.

When both restricted and unrestricted resources are available for use, it is the Jetport's policy to use restricted resources first, then unrestricted resources as they are needed, except in instances in which restricted amounts must be maintained to comply with existing bond covenants.

**Cash and Cash Equivalents** - The Jetport's share of a pooled cash account with the City of Portland had a carrying value of \$19,728,870 including \$9,120,338 in funds reported in restricted accounts at June 30, 2009. Classification as to credit risk, interest rate and custodial credit risk is included in the City's basic financial statements.

**Accounts Receivable** - The Jetport provides credit to customers at the Jetport, such as airlines and vendors on-site. The Jetport uses the allowance method to account for uncollectible accounts receivable. The allowance for doubtful accounts is based on prior years' experience and management's analysis of possible bad debts. The Jetport accrues revenue for estimated services provided, but not yet billed as of the balance sheet dates.

**PORTLAND INTERNATIONAL JETPORT**  
**Notes to Financial Statements, Continued**

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SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, CONTINUED

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**Capital Assets** - Capital assets, which include property, plant, equipment, and infrastructure assets, are defined by the Jetport as assets with an initial, individual cost of more than \$10,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The cost of normal repairs and maintenance that do not add to the value of the asset or materially extend assets lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets is included as part of the capitalized value of the assets constructed. The total interest expense incurred by the Jetport during the current fiscal year was \$2,834,348, of which \$663,195 was included as part of the cost of its various runway and terminal improvement projects.

Property, plant, and equipment are depreciated using the straight-line method over the assets' useful lives, ranging from 3 to 50 years.

**Compensated Absences** - Employees earn vacation and sick leave as they provide services. Pursuant to collective bargaining agreements, employees may accumulate (subject to certain limitations) unused sick leave, and upon retirement, termination or death, may be compensated for amounts up to 180 days at current rates of pay.

Vacation time is earned based on anniversary date and length of service in amounts ranging between two and four weeks per year. City employees are allowed to carry over vacation time earned up to a maximum of 240 hours for employees hired prior to 1979 and 160 hours for all other employees. Employees are paid for allowable accruals upon termination of employment.

Accumulated leave is recorded as an expense and liability as the benefits accrue to employees. Liabilities for compensated absences are recorded as other liabilities and accrued expenses.

**Long-term Obligations** - Long-term debt and other long-term obligations are reported as liabilities in the statement of net assets. Bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bond using the straight-line method. Bonds payable are reported as deferred charges and amortized over the term of the related debt. The difference between the reacquisition price and net carrying amount of debt refunded is deferred and amortized over the life of the new bond issue or the old debt, whichever is shorter.

**Use of Estimates** - Preparation of the Jetport's financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from these estimates.

**Income Taxes** - The Jetport, as a fund of the City of Portland, qualifies as a tax exempt organization under the provisions of the Internal Revenue Code and, accordingly, its income is not subject to any state or federal income taxes.



**PORTLAND INTERNATIONAL JETPORT**  
**Notes to Financial Statements, Continued**

**CAPITAL ASSETS**

The following is a summary of the changes in capital assets from June 30, 2009 and 2008:

	Balance <u>6/30/08</u>	<u>Increases</u>	<u>Decreases</u>	Balance <u>6/30/09</u>
Capital assets, not being depreciated:				
Land	\$ 11,579,670	-	-	11,579,670
<u>Construction in progress</u>	<u>7,942,341</u>	<u>4,756,162</u>	<u>7,203,182</u>	<u>5,495,321</u>
Total capital assets not being depreciated	19,522,011	4,756,162	7,203,182	17,074,991
Capital assets being depreciated:				
Buildings	75,466,531	22,651,030	-	98,117,561
Improvements other than buildings	25,153,735	-	-	25,153,735
Runways and other pavements	54,677,957	1,657,497	-	56,335,454
<u>Machinery and equipment</u>	<u>10,355,122</u>	<u>177,843</u>	<u>25,199</u>	<u>10,507,766</u>
Total capital assets, being depreciated	165,653,345	24,486,370	25,199	190,114,516
Less accumulated depreciation for:				
Buildings	25,055,407	2,611,716	-	27,667,123
Improvements other than buildings	16,729,729	1,729,083	-	18,458,812
Runways and other pavements	32,763,494	3,009,146	-	35,772,640
<u>Machinery and equipment</u>	<u>6,592,035</u>	<u>687,202</u>	<u>25,199</u>	<u>7,254,038</u>
Total accumulated depreciation	81,140,665	8,037,147	25,199	89,152,613
<u>Total capital assets being depreciated, net</u>	<u>84,512,680</u>	<u>16,449,223</u>	<u>-</u>	<u>100,961,903</u>
<b><u>Capital assets, net</u></b>	<b><u>\$104,034,691</u></b>	<b><u>21,205,385</u></b>	<b><u>7,203,182</u></b>	<b><u>118,036,894</u></b>

Depreciation expense incurred at the Jetport totaled \$8,037,147 and \$7,869,081 for the fiscal years ended June 30, 2009 and 2008, respectively.

Construction commitments outstanding include:

	Spent <u>to-date</u>	Remaining <u>Commitment</u>
Jetport construction projects	\$ 29,597,106	1,593,064

**PORTLAND INTERNATIONAL JETPORT**  
**Notes to Financial Statements, Continued**

**LONG-TERM DEBT**

The following is a summary of long-term liability transactions of the Jetport for the year ended June 30, 2009:

	Beginning balance	Additions	Deletions	Ending balance	Due within one year
General obligation bonds	\$ 392,393	-	157,323	235,070	157,332
Revenue bonds	59,270,000	-	775,000	58,495,000	805,000
Self-insurance	160,551	12,517	140,659	32,409	-
Compensated absences	341,027	401,368	372,464	369,931	-
<b>Total long-term liabilities</b>	<b>\$ 60,163,971</b>	<b>413,885</b>	<b>1,445,446</b>	<b>59,132,410</b>	<b>962,332</b>

The following is a summary of the long-term debt payable at June 30, 2009 and 2008:

Issue	Amount issued	Maturity date	Interest rate	Balance 6/30/09	Balance 6/30/08
10/01/89 Bond	\$ 1,600,000	2010	6.80%	79,594	159,179
10/01/90 Bond	1,600,000	2011	6.90%	155,476	233,214
<b>Total general obligation bonds</b>				<b>235,070</b>	<b>392,393</b>
Less current portion				157,332	157,323
<b>Total long-term portion</b>				<b>\$ 77,738</b>	<b>235,070</b>

On July 10, 2003, the City of Portland issued general airport revenue bonds in the amount of \$35,000,000 (\$29,165,000 Series 2003A – Non AMT, and \$5,385,000 Series 2003B – Federally taxable) to convert the Jetport's temporary line-of-credit for its parking garage expansion project to permanent financing. The bonds have an average coupon rate of 4.659828% payable semi-annually and annual maturities ranging from \$690,000 to \$2,150,000 which commenced on July 1, 2005 and will end July 1, 2032.

On June 18, 2008, the City issued general airport revenue bonds in the amount of \$26,420,000 (Series 2008 – Non AMT) to fund the design and construction of Phase II of the Jetport's multi-level parking garage. The bonds have an average coupon rate of 5.1124227% payable semi-annually and annual maturities ranging from \$490,000 to \$1,675,000 commencing January 1, 2011 and ending January 1, 2038.

Requirements for the repayment of the outstanding general obligation bonds are as follows:

	Principal	Interest	Total debt service
2010	\$ 157,332	10,462	167,794
2011	77,738	2,529	80,267
<b>Totals</b>	<b>\$ 235,070</b>	<b>12,991</b>	<b>248,061</b>

**PORTLAND INTERNATIONAL JETPORT**  
**Notes to Financial Statements, Continued**

**LONG-TERM DEBT, CONTINUED**

The Jetport had no additional borrowings under the existing line-of-credit agreement with a bank to provide interim financing for its approved Passenger Facility Charges (PFC) Program improvements. Borrowings under this line-of-credit are secured by Passenger Facility Charges revenue.

	<u>PFC</u>
Line-of-credit available	\$ 14,214,483
Interest rate – International LIBOR rate	
Plus .55% at June 30, 2009	.870%
<u>Additional borrowings under line-of-credit</u>	<u>-</u>
<b><u>Balance of line-of-credit at June 30, 2009</u></b>	<b><u>\$ 4,560,000</u></b>

Section 705 of the *General Certificate of Terms and Issuance of General Airport Revenue Bonds Portland International Jetport* require a minimum debt service coverage ratio of 125%. The actual debt service coverage ratio for 2009 (176%) exceeded the requirements by 51 points.

	<u>Budget Basis</u>
Total revenues	\$ 16,479,552
<u>Maintenance and operating expenses</u>	<u>10,258,721</u>
Net revenues	6,220,831
Less:	
Capital outlay	249,202
<u>Debt service</u>	<u>2,419,060</u>
<b><u>Net remaining revenues</u></b>	<b><u>\$ 3,552,569</u></b>

Debt service coverage ratio calculation:

Net revenues	\$ 6,220,831
Debt service	3,536,837
Debt service coverage ratio	176%

**PORTLAND INTERNATIONAL JETPORT**  
**Notes to Financial Statements, Continued**

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**OPERATING LEASES**

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The City of Portland has several operating leases covering space in the Portland International Jetport. The total lease payments for such leases were \$15,568,249 for the year ended June 30, 2009. The future minimum lease payments are as follows:

For the years ended June 30:

2010	\$ 77,954
2011	59,454
2012	47,454
2013	47,454
2014	47,454
2015-2018	95,499

**Total future minimum lease payments** **\$ 375,269**

The following is a schedule of the cost and carrying value of property leased, or held for lease under operating leases, by major classification:

	<u>Cost</u>	<u>Carrying Value</u>
Property, plant and equipment	\$ 53,294,371	39,242,723

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**CAPITAL GRANTS**

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The City of Portland is the recipient of several airport development aid program capital grants for continuing projects at the Portland International Jetport. State, federal and local grants were authorized in the amount of \$9,440,887. At June 30, 2009, \$3,839,421 had been expended against these grants.

Amounts due from federal and state governments related to these grants are \$416,897.

**PORTLAND INTERNATIONAL JETPORT**  
**Net Assets and Changes in Net Assets**  
 Last Nine Fiscal Years

	Fiscal Year								
	2009	2008	2007	2006	2005	2004	2003	2002	2001
<b>Operating revenues</b>									
Terminal rentals	\$ 3,330,290	\$ 3,163,230	\$ 2,452,011	\$ 2,475,091	\$ 2,938,344	\$ 2,836,094	\$ 2,111,340	\$ 1,911,151	\$ 2,202,661
Landing fees	2,581,143	2,610,477	2,135,339	1,969,475	2,283,332	1,884,664	1,764,187	2,094,864	1,750,594
Ground rent	594,929	585,954	493,481	455,864	411,216	363,218	356,812	326,886	328,222
Parking	5,593,218	5,661,652	5,221,813	3,814,009	4,215,492	3,168,502	2,107,272	1,926,914	2,757,442
Rental cars	2,929,917	2,807,099	2,658,065	2,300,688	2,492,018	2,262,862	2,412,435	1,850,617	2,385,922
Concessions	895,328	878,183	714,040	688,469	611,633	536,969	465,023	669,145	592,539
Other	229,852	667,995	81,687	110,185	95,921	92,365	73,959	77,416	62,767
<b>Total operating revenues</b>	<b>16,154,677</b>	<b>16,374,590</b>	<b>13,756,436</b>	<b>11,813,781</b>	<b>13,047,956</b>	<b>11,144,674</b>	<b>9,291,028</b>	<b>8,856,993</b>	<b>10,080,147</b>
<b>Nonoperating revenues</b>									
Passenger facility charges	2,590,439	2,558,826	2,292,019	2,029,924	1,903,945	1,751,546	1,536,459	1,461,677	1,779,596
Interest	494,618	429,125	540,714	429,412	227,651	96,767	6,032	214,381	675,999
Other	6,333	125,898	18,325	16,356	17,703	16,957	269,154	43,757	-
<b>Total nonoperating revenues</b>	<b>3,091,390</b>	<b>3,113,849</b>	<b>2,851,058</b>	<b>2,475,692</b>	<b>2,149,299</b>	<b>1,865,270</b>	<b>1,811,645</b>	<b>1,719,815</b>	<b>2,455,595</b>
<b>Total revenues</b>	<b>\$ 19,246,067</b>	<b>\$ 19,488,439</b>	<b>\$ 16,607,494</b>	<b>\$ 14,289,473</b>	<b>\$ 15,197,255</b>	<b>\$ 13,009,944</b>	<b>\$ 11,102,673</b>	<b>\$ 10,576,808</b>	<b>\$ 12,535,742</b>
<b>Operating expenses</b>									
Personal services	3,129,467	3,349,806	2,963,176	2,920,705	2,729,990	2,826,870	2,803,178	3,030,161	2,020,455
Contractual services	4,530,097	4,501,162	3,844,778	3,700,676	3,806,526	3,669,051	3,805,663	3,328,447	2,593,409
Supplies and materials	608,939	546,473	472,292	540,209	543,793	408,707	464,616	385,243	377,419
Rentals	11,169	310,543	220,311	153,541	225,903	156,226	166,912	177,544	258,838
Utilities	843,497	791,472	755,658	623,134	497,486	499,754	538,231	521,286	479,122
Maintenance	776,723	603,504	698,960	527,544	552,842	512,928	403,156	363,995	471,097
Depreciation	8,037,147	7,869,082	7,598,887	7,494,740	6,370,974	5,055,273	4,288,715	3,567,908	3,589,165
Other	509,639	734,297	764,515	1,416,732	764,479	686,913	622,502	544,067	817,805
<b>Total operating expenses</b>	<b>18,446,678</b>	<b>18,706,339</b>	<b>17,318,577</b>	<b>17,377,281</b>	<b>15,491,993</b>	<b>13,815,722</b>	<b>13,092,973</b>	<b>11,918,651</b>	<b>10,607,310</b>
<b>Nonoperating expenses</b>									
Capital asset retirement	-	-	-	6,155	15,830	127,133	-	-	-
Interest expense	2,171,153	1,968,475	1,867,922	1,814,161	1,647,470	1,600,140	84,700	153,333	317,731
Amortization of bond issue costs	81,330	41,555	43,009	44,404	46,173	45,488	844	844	-
<b>Total nonoperating expenses</b>	<b>2,252,483</b>	<b>2,010,030</b>	<b>1,910,931</b>	<b>1,864,720</b>	<b>1,709,473</b>	<b>1,772,761</b>	<b>85,544</b>	<b>154,177</b>	<b>317,731</b>
<b>Total expenses</b>	<b>\$ 20,699,161</b>	<b>\$ 20,716,369</b>	<b>\$ 19,229,508</b>	<b>\$ 19,242,001</b>	<b>\$ 17,201,466</b>	<b>\$ 15,588,483</b>	<b>\$ 13,178,517</b>	<b>\$ 12,072,828</b>	<b>\$ 10,925,041</b>
Transfers out	-	-	-	-	-	63,744	2,002	-	-
Capital contributions	2,989,064	965,454	2,480,066	4,862,841	16,171,566	9,861,058	7,398,565	3,882,171	1,136,089
<b>Change in net assets</b>	<b>\$ 1,535,970</b>	<b>\$ (262,476)</b>	<b>\$ (141,948)</b>	<b>\$ (89,687)</b>	<b>\$ 14,167,355</b>	<b>\$ 7,218,775</b>	<b>\$ 5,320,719</b>	<b>\$ 2,386,151</b>	<b>\$ 2,746,790</b>
<b>Net assets at year-end</b>									
Invested in capital assets, net of related debt	57,806,352	54,434,484	60,220,916	61,026,514	58,851,050	46,920,867	43,818,067	51,638,598	35,808,199
Restricted	12,179,865	26,539,896	6,548,871	8,133,266	7,354,270	5,481,547	1,870,000	1,870,000	3,541,025
Unrestricted (deficit)	6,940,554	(5,583,579)	8,883,490	6,635,445	9,639,592	9,315,045	8,811,717	(4,329,533)	7,443,690
<b>Total net assets</b>	<b>\$ 76,926,771</b>	<b>\$ 75,390,801</b>	<b>\$ 75,653,277</b>	<b>\$ 75,795,225</b>	<b>\$ 75,884,912</b>	<b>\$ 61,717,559</b>	<b>\$ 54,499,784</b>	<b>\$ 49,179,065</b>	<b>\$ 46,792,914</b>

**PORTLAND INTERNATIONAL JETPORT**  
Principal Revenue Sources and Revenues Per Enplaned Passenger  
Last Nine Fiscal Years

	Fiscal Year								
	2009	2008	2007	2006	2005	2004	2003	2002	2001
<b>Airline revenues</b>									
Terminal rentals	\$ 3,330,290	\$ 3,163,230	\$ 2,452,011	\$ 2,475,091	\$ 2,882,672	\$ 2,777,131	\$ 2,061,870	\$ 1,858,718	\$ 2,202,661
Landing fees	2,355,973	2,302,651	1,835,702	1,711,548	2,023,381	1,668,848	1,557,388	1,874,402	1,750,594
Ground rent	462,407	468,205	396,643	363,339	377,248	327,142	321,697	296,269	328,222
Total airline revenues	\$6,148,670	\$5,934,086	4,684,356	4,549,978	5,283,301	4,773,121	3,940,955	4,029,389	4,281,477
Percentage of total revenues	31.95%	30.45%	28.21%	31.84%	34.76%	36.69%	35.50%	38.10%	34.15%
<b>Cargo revenues (1)</b>									
Ramp Rent	64,301	56,118	60,081	75,681	55,672	58,963	49,470	52,433	
Landing fees	225,170	307,826	299,637	257,927	259,951	215,816	206,799	220,462	
Ground rent	39,241	34,735	36,758	16,844	33,968	36,076	35,115	30,617	
Total cargo revenues	328,712	398,680	396,476	350,452	349,591	310,855	291,384	303,512	
Percentage of total revenues	1.71%	2.05%	2.39%	2.45%	2.30%	2.39%	2.62%	2.87%	
<b>Nonairline revenues</b>									
Parking	5,593,218	5,661,652	5,223,613	3,814,009	4,215,492	3,168,502	2,107,272	1,926,914	2,757,442
Rental cars	\$2,929,917	\$2,807,099	2,630,886	2,277,416	2,470,350	2,241,194	2,390,767	1,826,204	2,361,922
Ground rent	\$28,980	\$26,896	27,178	23,272	21,668	21,668	21,668	24,413	24,000
Concessions	\$895,328	\$878,183	712,240	688,469	611,633	536,969	465,023	669,145	592,539
Other	\$229,852	\$667,993	81,687	110,184	95,921	92,365	73,959	77,416	62,767
Total nonairline revenues	9,677,295	10,041,824	8,675,604	6,913,351	7,415,064	6,060,698	5,058,689	4,524,092	5,798,670
Percentage of total revenues	50.28%	51.53%	52.24%	48.38%	48.79%	46.59%	45.56%	42.77%	46.26%
<b>Nonoperating revenues</b>									
Passenger facility charges	2,590,439	2,558,826	2,292,019	2,029,924	1,903,945	1,751,546	1,536,459	1,461,677	1,779,596
Interest	494,618	429,125	422,085	429,412	227,651	96,767	6,032	214,381	675,999
Other	6,333	125,898	136,954	16,356	17,703	16,957	269,154	43,757	-
Total nonoperating revenues	3,091,390	3,113,849	2,851,058	2,475,692	2,149,299	1,865,270	1,811,645	1,719,815	2,455,595
Percentage of total revenues	16.06%	15.98%	17.17%	17.33%	14.14%	14.34%	16.32%	16.26%	19.59%
<b>Total revenues</b>	<b>\$ 19,246,067</b>	<b>\$ 19,488,439</b>	<b>\$ 16,607,494</b>	<b>\$ 14,289,473</b>	<b>\$ 15,197,255</b>	<b>\$ 13,009,944</b>	<b>\$ 11,102,673</b>	<b>\$ 10,576,808</b>	<b>\$ 12,535,742</b>
Enplaned passengers (excluding charters)	861,570	869,626	781,185	679,458	744,513	638,674	626,426	610,008	677,480
Total revenue per enplaned passenger	\$22.34	\$22.41	\$21.26	\$21.03	\$20.41	\$20.37	\$17.72	\$17.34	\$18.50
Airline revenue per enplaned passenger	\$6.60	\$6.29	\$6.00	\$6.70	\$7.10	\$7.47	\$6.29	\$6.61	\$6.32

(1) Note that individual statistics for passengers and cargo are not available prior to 2002

**PORTLAND INTERNATIONAL JETPORT**  
**Changes in Cash and Cash Equivalents**  
**Last Nine Fiscal Years**

	Fiscal Year								
	2009	2008	2007	2006	2005	2004	2003	2002	2001
<b>Cash flows from operating activities</b>									
Receipts from customers and users	\$ 16,912,025	\$ 17,853,505	\$ 13,005,969	\$ 12,530,380	\$ 14,341,007	\$ 8,582,807	\$ 7,621,781	\$ 7,690,410	\$ 9,515,284
Nonoperating revenues	6,333	12,217	18,325	16,356	277,602	2,289,229	410,158	862,681	64,800
Payments to suppliers	(7,673,183)	(7,512,540)	(6,644,569)	(6,883,344)	(6,473,304)	(5,925,568)	(6,008,290)	(5,221,459)	(4,668,531)
Payments to employees	(3,101,192)	(3,195,234)	(3,085,345)	(2,930,465)	(2,736,915)	(2,597,897)	(3,006,291)	(2,930,980)	(2,226,240)
Net cash provided by (used) by operating activities	6,143,983	7,157,948	3,294,380	2,732,927	5,408,390	2,348,571	(982,642)	400,652	2,685,313
<b>Cash flows from noncapital financing activities</b>									
Transfers to other funds	-	-	-	-	-	(63,744)	(2,002)	-	-
Increases (decreases) in due to other funds	-	-	-	-	(1,491,483)	1,491,483	(400,000)	400,000	-
Net cash provided (used) by noncapital financing activities	-	-	-	-	(1,491,483)	1,427,739	(402,002)	400,000	-
<b>Cash flows from capital and related financing activities</b>									
Contributed capital	2,989,064	965,454	2,480,066	4,862,841	15,728,130	7,761,030	7,242,393	3,631,174	958,990
Passenger facility charges	2,590,439	2,558,826	2,292,019	2,029,924	2,095,144	1,579,302	1,539,250	1,670,202	1,753,070
Proceeds from line of credit advances	-	-	-	1,419,521	7,643,404	3,856,038	24,683,586	10,649,320	-
Proceeds from sale of revenue bonds	-	26,420,000	-	-	-	35,000,000	-	-	-
Acquisition and construction of capital assets	(22,039,350)	(8,448,140)	(4,903,638)	(8,768,559)	(23,047,588)	(13,064,083)	(20,324,395)	(28,303,128)	(4,719,216)
Nonoperating accounts payable:									
Beginning of year	(3,053,621)	(148,377)	(951,223)	(2,413,629)	(3,492,359)	(602,675)	(3,728,270)	(192,961)	-
End of year	508,528	3,053,621	148,377	951,223	2,413,629	3,492,359	602,675	3,728,270	-
Acquisition of other noncurrent assets	-	(1,238,630)	-	-	-	(761,515)	(29,318)	-	-
Principal paid on bond maturities	(932,323)	(902,323)	(872,323)	(847,323)	(159,803)	(169,257)	(169,347)	(169,435)	(178,107)
Principal paid on note payable, line-of-credit	(2,540,000)	(1,990,000)	(1,017,330)	(1,500,000)	(2,733,000)	(33,911,539)	(662,349)	(1,575,064)	(1,566,267)
Interest paid on debt	(1,625,410)	(1,950,130)	(1,886,603)	(1,824,445)	(1,632,265)	(1,425,702)	517,890	(156,288)	(350,239)
Net cash provided (used) by capital and related financing activities	(24,102,673)	18,320,301	(4,710,655)	(6,090,447)	(3,184,708)	1,753,958	9,672,115	(10,717,910)	(4,101,769)
<b>Cash flows from investing activities</b>									
Purchase of investments	-	(14,868,762)	(1,747,530)	(3,412,684)	(4,355,136)	(10,064,814)	(10,992,213)	(1,140,455)	(13,293,012)
Proceeds from sale and maturity of investments	13,250,017	1,667,770	5,327,434	4,745,013	90,215	12,976,748	7,438,893	7,235,868	13,856,688
Interest income	494,618	542,806	540,714	429,412	227,651	96,767	6,032	214,381	675,999
Net cash used by investing activities	13,744,635	(12,658,186)	4,120,618	1,761,741	(4,037,270)	3,008,701	(3,547,288)	6,309,794	1,239,675
Net increase (decrease) in cash and cash equivalents	(4,214,055)	12,820,063	2,704,343	(1,595,779)	(3,305,071)	8,538,969	4,740,183	(3,607,464)	(176,781)
Cash and cash equivalents, beginning of year	23,942,925	11,122,862	8,418,519	10,014,298	13,319,369	4,780,400	40,217	3,647,681	3,824,462
Cash and cash equivalents, end of year	\$ 19,728,870	\$ 23,942,925	\$ 11,122,862	\$ 8,418,519	\$ 10,014,298	\$ 13,319,369	\$ 4,780,400	\$ 40,217	\$ 3,647,681
<b>Reconciliation of operating income to net cash provided (used) by operating activities:</b>									
Operating income (loss)	\$ (2,373,331)	\$ (2,373,304)	\$ (3,605,150)	\$ (5,614,056)	\$ (2,513,702)	\$ (2,844,669)	\$ (3,790,412)	\$ (3,838,954)	\$ (358,859)
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:									
Depreciation and amortization	8,118,477	7,910,637	7,641,896	7,539,143	6,417,147	5,101,761	4,289,559	3,568,752	3,589,165
Nonoperating revenues	6,333	12,217	18,325	16,356	277,602	2,289,229	410,158	862,681	64,800
Remaining basis of asset disposals	-	-	-	6,155	15,826	128,304	5,787	-	-
Change in operating assets and liabilities:									
Accounts receivable	(262,430)	(445,744)	(259,367)	194,084	(67,969)	172,038	(483,107)	552,029	(686,891)
Inventories	(162,296)	(18,849)	(12,819)	(19,005)	(40,642)	(15,135)	(24,629)	(6,526)	8,747
Due from other governments	1,019,778	1,924,659	(491,100)	522,515	1,361,019	(2,733,905)	(1,186,139)	(942,161)	(16,798)
Accounts payable	(102,681)	(82,646)	123,095	100,965	(27,525)	7,213	14,350	53,976	19,386
Other liabilities and accrued expenses	28,275	154,572	(122,169)	(9,760)	(6,924)	228,975	(215,491)	99,181	61,861
Self-insurance	(128,142)	76,406	1,669	(3,470)	(6,442)	14,760	(2,718)	51,674	3,902
Total adjustments	8,517,314	9,531,252	6,899,530	8,346,983	7,922,092	5,193,240	2,807,770	4,239,606	3,044,172
Net cash provided (used) by operating activities	\$ 6,143,983	\$ 7,157,948	\$ 3,294,380	\$ 2,732,927	\$ 5,408,390	\$ 2,348,571	\$ (982,642)	\$ 400,652	\$ 2,685,313
<b>Noncash investing, capital, and financing activities:</b>									
Disposal of capital assets	25,199	2,464,549	-	193,227	73,971	1,180,842	586,143	-	-
Accumulated depreciation on capital asset dispositions	25,199	2,464,549	-	187,072	58,147	1,052,538	580,356	-	-

PORTLAND INTERNATIONAL JETPORT  
Revenue Rates  
Last Nine Fiscal Years

	Fiscal Year								
	2009	2008	2007	2006	2005	2004	2003	2002	2001
Landing fee (per 1,000 lbs MGLW)	\$2.13	\$2.42	\$2.08	\$1.95	\$1.98	\$1.89	\$1.63	\$1.95	\$1.42
Landing fee surcharge (per 1,000 lbs MGLW) (for non-signatory carriers only)	\$0.53	\$0.61	\$0.52	\$0.487	\$0.495	\$0.472	\$0.407	\$0.487	\$0.355
Apron fees (per sq. foot)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual terminal rental rates (per sq. foot)									
- Exclusive use	\$36.48	\$36.15	\$28.83	\$26.18	\$32.86	\$35.53	\$34.58	\$27.68	\$25.97
- Common use	\$48.16	\$46.84	\$38.74	\$35.61	\$42.89	\$46.32	\$44.93	\$36.77	\$34.28
- Public / concessions use	\$48.17	\$46.90	\$38.74	\$35.30	\$42.86	\$43.85	\$44.93	\$36.77	\$35.26
Terminal renovations surcharge (per enplanement)									
- PFC (Passenger Facility Charge)	\$4.50 *	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Annual loading bridge rental (per bridge)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

\* \$4.50 PFC became effective March 1, 2009



**PORTLAND INTERNATIONAL JETPORT**  
**Ratios of Outstanding Debt, Debt Service, and Debt Limits**  
**Last Nine Fiscal Years**

	Fiscal Year								
	2009	2008	2007	2006	2005	2004	2003	2002	2001
<b>Outstanding Debt per Enplaned Passenger</b>									
Outstanding debt by type:									
Revenue bonds	\$ 58,495,000	\$ 59,270,000	\$ 33,595,000	\$ 34,310,000	\$ 35,000,000	\$ 35,000,000	\$ -	\$ -	\$ -
General obligation bonds	235,070	392,393	549,716	707,039	839,362	1,024,165	1,193,422	1,362,769	1,532,204
Total outstanding debt	58,730,070	59,662,393	34,144,716	35,017,039	35,839,362	36,024,165	1,193,422	1,362,769	1,532,204
Outstanding debt per enplaned passenger	68.17	68.61	50.25	51.54	48.14	56.40	1.91	2.23	2.26
<b>Debt Service</b>									
Principal	932,323	902,323	872,323	822,323	184,803	169,257	169,347	169,435	178,107
Interest	2,753,110	1,545,993	1,553,212	1,589,636	1,627,871	1,599,593	83,823	94,761	105,712
Total debt service	3,685,433	2,448,316	2,425,535	2,411,959	1,812,674	1,768,850	253,170	264,196	283,819
Ratio of debt service to total expenses	17.87%	11.82%	12.61%	12.55%	10.54%	11.35%	1.92%	2.19%	2.60%
Net debt service per enplaned passenger	4.28	2.82	3.10	3.55	2.43	2.77	0.40	0.43	0.42
<b>Debt Limit Information (in thousands)</b>									
Assessed value per State (in thousands)	\$ 8,283,450	\$ 8,289,850	\$ 7,653,400	\$ 7,039,000	\$ 6,289,900	\$ 5,501,100	\$ 4,944,650	\$ 4,305,150	\$ 3,873,900
Debt limit - 3% of assessed value (in thousands)	\$ 248,504	\$ 248,696	\$ 229,602	\$ 211,170	\$ 188,697	\$ 165,033	\$ 148,340	\$ 129,155	\$ 116,217
Debt applicable to the limit (in thousands)	235	392	550	707	839	1,024	1,193	1,363	1,532
Debt margin (in thousands)	248,268	248,303	229,052	210,463	187,858	164,009	147,146	127,792	114,685
Debt margin as a percentage of debt limit	99.91%	99.84%	99.76%	99.67%	99.56%	99.38%	99.20%	98.94%	98.68%
Debt limit per enplaned passenger	288.43	285.98	293.92	310.79	253.45	258.40	236.80	211.73	171.54

Note:  
 See Schedule 2 for enplanement data.

**PORTLAND INTERNATIONAL JETPORT**  
**Pledged Revenue Coverage**  
**Last Six Fiscal Years**

	Fiscal Year - Budget Basis					
	2009	2008	2007	2006	2005	2004
<b>Net Revenues</b>						
Total Revenues	\$ 16,479,552	\$ 16,502,828	\$ 14,311,388	\$ 12,173,354	\$ 13,260,537	\$ 11,306,382
Maintenance and operating expenses (1)	10,609,520	10,492,597	9,963,611	9,027,239	8,836,384	8,269,138
Net revenues	5,870,032	6,010,231	4,347,777	3,146,115	4,424,153	3,037,244
Less: Debt service	2,419,060	2,479,814	2,455,535	2,453,325	2,480,441	989,160
Capital outlay	615,123	1,222,442	584,133	237,492	372,767	383,196
Net remaining revenues	2,835,849	2,307,975	1,308,109	455,298	1,570,945	1,664,888
<b>Debt Service - Revenue Bond</b>						
Principal	775,000	775,000	745,000	715,000	690,000	-
Interest	2,731,836	1,515,404	1,510,311	1,538,625	1,565,949	1,526,800
<b>Total Debt Service</b>	<b>\$ 3,506,836</b>	<b>\$ 2,290,404</b>	<b>\$ 2,255,311</b>	<b>\$ 2,253,625</b>	<b>\$ 2,255,949</b>	<b>\$ 1,526,800</b>
<b>Debt Service Coverage Ratio Calculation</b>						
Net revenues	\$ 5,870,032	\$ 6,010,231	\$ 4,347,777	\$ 3,146,115	\$ 4,424,153	\$ 3,037,244
Debt service	3,506,836	2,290,404	2,255,311	2,253,625	2,255,949	1,526,800
Debt service coverage ratio	1.67	2.62	1.93	1.40	1.96	1.99

## Notes:

- (1) Excludes debt service expenditures and current years' budget basis encumbrances.  
Includes current year's payments of prior years' encumbrances.

**PORTLAND INTERNATIONAL JETPORT  
Population in the Air Trade Area  
Last Eight Calendar Years**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Percentage Change	
									<u>2006 - 2007</u>	<u>2007 - 2008</u>
<b><u>PRIMARY TRADE AREA</u></b>										
<b>State of Maine</b>										
Androscoggin County	104,149	104,876	105,792	106,432	106,666	107,031	106,815	106,877	-0.20%	0.06%
Cumberland County	268,016	269,824	271,999	273,450	274,241	274,520	275,374	276,047	0.31%	0.24%
Kennebec County	117,980	118,463	119,201	119,802	120,244	120,594	120,839	120,959	0.20%	0.10%
Knox County	39,970	40,447	40,663	40,865	40,994	40,862	40,781	40,686	-0.20%	-0.23%
Lincoln County	33,999	34,264	34,538	34,850	34,904	34,806	34,800	34,628	-0.02%	-0.50%
Oxford County	55,012	55,493	55,625	55,985	56,237	56,486	56,734	56,741	0.44%	0.01%
Sagadahoc County	<u>35,505</u>	<u>35,821</u>	<u>36,707</u>	<u>36,621</u>	<u>36,361</u>	<u>36,457</u>	<u>36,387</u>	<u>36,332</u>	<u>-0.19%</u>	<u>-0.15%</u>
<b><u>PRIMARY TRADE AREA</u></b>	<b>654,631</b>	<b>659,188</b>	<b>664,525</b>	<b>668,005</b>	<b>669,647</b>	<b>670,756</b>	<b>671,730</b>	<b>672,270</b>	<b>0.14%</b>	<b>0.08%</b>
<b><u>SECONDARY TRADE AREA</u></b>										
<b>State of Maine</b>										
Aroostook County	72,862	72,768	72,623	72,518	72,359	72,122	72,047	71,676	-0.10%	-0.52%
Franklin County	29,543	29,825	29,728	29,703	29,708	29,886	29,927	29,857	0.14%	-0.23%
Hancock County	51,922	52,066	52,682	53,126	53,113	53,234	53,278	53,137	0.08%	-0.27%
Penobscot County	145,602	146,277	147,152	146,687	147,047	148,082	148,784	148,651	0.47%	-0.09%
Piscataquis County	17,138	17,143	17,219	17,247	17,300	17,212	17,180	16,961	-0.19%	-1.29%
Somerset County	50,781	50,803	50,970	50,857	50,988	51,496	51,658	51,377	0.31%	-0.55%
Waldo County	37,023	37,537	37,842	38,036	38,174	38,471	38,511	38,342	0.10%	-0.44%
Washington County	33,434	33,207	33,180	33,148	32,875	<u>32,778</u>	32,751	32,499	-0.08%	-0.78%
York County	<u>191,936</u>	<u>195,373</u>	<u>197,520</u>	<u>199,565</u>	<u>201,011</u>	<u>200,873</u>	<u>201,341</u>	<u>201,686</u>	<u>0.23%</u>	<u>0.17%</u>
<b><u>SECONDARY TRADE AREA</u></b>	<b>630,241</b>	<b>634,999</b>	<b>638,916</b>	<b>640,887</b>	<b>642,575</b>	<b>644,154</b>	<b>645,477</b>	<b>644,186</b>	<b>0.20%</b>	<b>-0.20%</b>
<b>TOTAL PRIMARY AND SECONDARY TRADE AREA POPULATION</b>										
	<b><u>1,284,872</u></b>	<b><u>1,294,187</u></b>	<b><u>1,303,441</u></b>	<b><u>1,308,892</u></b>	<b><u>1,312,222</u></b>	<b><u>1,314,910</u></b>	<b><u>1,317,207</u></b>	<b><u>1,316,456</u></b>	<b><u>0.17%</u></b>	<b><u>-0.06%</u></b>
<b>State of Maine</b>	<b>1,284,872</b>	<b>1,294,187</b>	<b>1,303,441</b>	<b>1,308,892</b>	<b>1,312,222</b>	<b>1,314,910</b>	<b>1,317,207</b>	<b>1,316,456</b>	<b>0.17%</b>	<b>-0.06%</b>
<b>United States</b>	<b>285,112,030</b>	<b>287,888,021</b>	<b>290,447,644</b>	<b>293,191,511</b>	<b>295,895,897</b>	<b>298,754,819</b>	<b>301,621,157</b>	<b>304,059,724</b>	<b>0.95%</b>	<b>0.80%</b>

National Population Source: U.S. Census Bureau  
<http://www.census.gov/popest/datasets.html>

Maine Population Source: U.S. Census Bureau  
[http://www.census.gov/popest/counties/CO-EST2007-popchg2000\\_2007.html](http://www.census.gov/popest/counties/CO-EST2007-popchg2000_2007.html)

**PORTLAND INTERNATIONAL JETPORT**  
**Principal Employers in the Primary Trade Area**  
**As of December, 2008**

<u>Employer</u>	<u>County</u>	<u>Amount (1)</u>	<u>Percentage of Total Employment</u>	<u>Product or Service</u>
Maine, State of	Kennebec, etc.	10,000 +	na	State Government
Children's Miracle Network	Cumberland	5,000 - 9,999	na	Charitable Institution
Maine Medical Center	Cumberland	5,000 - 9,999	na	Hospital
Anthem Blue Cross Blue Shield	Cumberland	1,000 - 4,999	na	Insurance
Autopart International, Inc.	Cumberland	1,000 - 4,999	na	Automobile parts & supplies - retail
Bath Iron Works	Sagadahoc	1,000 - 4,999	na	Ship building & Repair
Central Maine Medical Center	Androscoggin	1,000 - 4,999	na	Hospital
Faithworks	Androscoggin	1,000 - 4,999	na	Packaging Service
Goodwill Industries	Cumberland	1,000 - 4,999	na	Individual & Family Social Services
Hannaford	Cumberland	1,000 - 4,999	na	Retail Food & Drugs
Honeywell	Cumberland	1,000 - 4,999	na	Relay & Industrial Control Manufacturer
Idexx Distribution, Inc.	Cumberland	1,000 - 4,999	na	Wholesale Veterinary Supplies
L.L. Bean, Inc.	Cumberland	1,000 - 4,999	na	Retail Camping & Sporting Goods
Maine General Medical Center	Kennebec	1,000 - 4,999	na	Hospital
Mercy Hospital	Cumberland	1,000 - 4,999	na	Hospital
New Page Corp.	Oxford	1,000 - 4,999	na	Paper Manufacturer
Portland, City of	Cumberland	1,000 - 4,999	na	Municipal Government
Sisters of Charity Health Systems	Androscoggin	1,000 - 4,999	na	Health Maintenance
St. Mary's Regional Medical Ctr.	Androscoggin	1,000 - 4,999	na	Hospital
Sweetser	Cumberland	1,000 - 4,999	na	Individual & Family Social Services
T.D. Banknorth	Cumberland	1,000 - 4,999	na	Commercial Banking
U.S. Post Office	Cumberland	1,000 - 4,999	na	Post Office
Barber Foods	Cumberland	500 - 999	na	Food Service
Blethen Maine Newspapers	Cumberland	500 - 999	na	Newspaper Publishers
Bowdoin College	Cumberland	500 - 999	na	College
Colby College	Kennebec	500 - 999	na	College
Dingley Press	Androscoggin	500 - 999	na	Printers
Fairchild Semiconductor	Cumberland	500 - 999	na	Semiconductor Manufacturers
Family Medicine Institute	Kennebec	500 - 999	na	Physicians & Surgeons
Fryeburg Fair Assoc.	Oxford	500 - 999	na	Exposition Trade Shows & Fairs
Goodall Hospital	York	500 - 999	na	Hospital
Huhtamaki Packaging	Kennebec	500 - 999	na	Paper Manufacturer
Interstate Brands Corp.	York	500 - 999	na	Bakers - Wholesale
Lepage Bakeries, Inc.	Androscoggin	500 - 999	na	Bakers - Wholesale
Liberty Mutual	Androscoggin	500 - 999	na	Insurance
National Semiconductor	Cumberland	500 - 999	na	Semiconductor Manufacturers
Pionite Decorative Surfaces	Androscoggin	500 - 999	na	Plastics & High-Pressure Laminates
Proctor & Gamble Tambrands	Androscoggin	500 - 999	na	Sanitary Paper Products
Spurwink School	Cumberland	500 - 999	na	School
U.S. Veterans Hospital	Kennebec	500 - 999	na	Hospital
Wal-Mart Supercenter	Androscoggin	500 - 999	na	Department Store
Woodard & Curran	Cumberland	500 - 999	na	Engineering
Wright Express	Cumberland	500 - 999	na	Information Management

(1) NOTE: Exact numbers not available. Employment statistic numbers given in group figures.

Source: Maine Department of Labor, Labor Market Analysis  
<http://198.182.162.220/analyzer/saintro.asp?session=EMPFIRMS&cat=EMP>

**PORTLAND INTERNATIONAL JETPORT**  
**Registered Full-Time Undergraduates at Colleges and**  
**Universities in the Primary Trade Area**  
**As of December, 2008**

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<u>Name</u>	<u>County</u>	<u>Registered Students</u>	<u>Status</u>
Andover College	Cumberland	502	Private
Bates College	Androscoggin	1,744	Private
Bowdoin College	Cumberland	1,734	Private
Central Maine Community College	Androscoggin	2,200	Public
Central Maine Medical Center School of Nursing	Androscoggin	114	Private
Colby College	Kennebec	1,865	Private
Maine College of Art	Cumberland	409	Private
Saint Joseph's College	Cumberland	1,050	Private
Southern Maine Community College	Cumberland	4,785	Public
Thomas College	Kennebec	957	Private
University of Maine Augusta	Kennebec	5,257	Public
University of New England	Cumberland, York	3,379	Public
University of Southern Maine	Cumberland	10,478	Public

Source: Infoplease / Maine Colleges & Universities  
<http://www.infoplease.com/edu/colleges/ME.html>

**PORTLAND INTERNATIONAL JETPORT**  
**Jetport Employees**  
**Last Eight Fiscal Years**

	Full-time-Equivalent Employees as of Fiscal Year-End							
	2009	2008	2007	2006	2005	2004	2003	2002
Administration	9	9	11	12	12	13	13	37
Airfield	17	17	17	17	17	17	17	0
Security / Comm. Center	9	9	8	6	6	0	0	0
Terminal	9	9	9	9	9	9	8	0
<b>Total Employees</b>	<b>44</b>	<b>44</b>	<b>45</b>	<b>44</b>	<b>44</b>	<b>39</b>	<b>38</b>	<b>37</b>

**NOTES:**

1. Control Tower not staffed by Jetport personnel.
2. Loading bridges not staffed by Jetport personnel.
3. Janitorial services are contracted out to a private operator.
4. Parking management services are contracted out to a private operator.
5. Police Officers and ARFF employees are provided by City of Portland's Police and Fire Departments, and costs are reimbursed by the Jetport
6. Vehicles and equipment are the responsibility of Airfield employees; some work is contracted out to a private operator.

PORTLAND INTERNATIONAL JETPORT  
Enplaned Passengers  
Last Ten Fiscal Years

AIRLINE	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
Air Nova	-	-	-	-	-	-	-	-	959	-
AirTran	96,618	102,187	6,453	-	-	-	-	-	-	2,026
American Eagle	-	-	-	-	26,005	40,951	58,465	66,430	67,487	38,551
Business Express	-	-	-	-	-	3,598	-	-	-	59,956
Continental Airlines	-	-	-	-	-	9,341	992	-	-	-
Commutair	-	-	-	1,182	7,349	8,378	8,378	6,543	14,282	22,547
Colgan / Continental Connection	69,913	1,303	-	-	-	-	-	-	-	-
Continental Express / ExpressJet	13,465	66,843	65,101	58,385	52,701	48,800	51,340	54,381	59,894	51,371
Delta	12,850	-	5,031	29,550	150,515	147,884	146,516	128,055	164,147	167,848
Atlantic Coast Airlines	-	-	-	-	-	10,643	21,518	28,660	3,239	-
Atlantic Southeast Airlines	40,638	63,687	56,717	62,608	7,394	-	-	-	-	-
Chautauqua	-	29,683	28,747	-	-	-	-	-	-	-
Comair	26,354	54,748	58,324	76,968	65,100	46,266	27,644	3,858	-	-
Freedom Air	38,732	-	21,814	-	-	-	-	-	-	-
Pinnacle	2,458	-	-	-	-	-	-	-	-	-
Independence Air	-	-	-	39,917	65,640	1,169	-	-	-	-
JetBlue	143,235	147,971	135,886	14,294	-	-	-	-	-	-
Northeast	-	-	-	-	-	-	-	-	-	-
Northwest	65	14,678	33,602	36,610	60,923	66,887	49,931	43,748	44,180	45,657
Mesaba	49,089	23,588	-	14,631	6,471	-	-	-	-	-
Pinnacle	6,034	15,717	19,336	19,627	18,054	-	-	-	-	-
Pine State	-	-	-	-	-	-	-	-	-	-
Starlink Aviation	551	-	-	-	-	-	-	-	-	-
TWA	-	-	-	-	-	-	-	-	4,811	10,152
U.S. Airways	-	-	-	36,448	68,682	70,530	123,925	154,541	177,901	150,943
Air Wisconsin	105,579	97,891	76,042	51,964	-	-	-	-	-	-
Allegheny	-	-	-	-	-	-	-	9,118	21,226	6,388
Chautauqua	11,024	9,765	49,174	45,973	19,645	23,341	-	-	-	-
Colgan	-	7,797	-	-	16,731	22,932	21,344	19,158	8,613	-
Mesa	9,409	19,969	27,602	4,962	25,039	21,935	9,209	6,785	2,569	-
Midway	-	-	-	-	-	11,315	1,962	-	-	-
Piedmont	1,975	-	6,502	2,820	2,050	-	-	-	-	-
PSA Express	1,776	-	1,539	41,629	45,340	7,657	15,257	5,347	18,292	23,096
Republic Airlines	110,536	94,325	69,763	15,832	-	-	-	-	-	-
Trans State Airlines	-	-	-	5,662	901	7,546	-	-	-	-
United Airlines	-	-	-	-	-	-	-	-	-	-
Air Wisconsin	291	-	-	-	42,537	2,068	-	-	-	-
Atlantic Coast	-	-	-	-	5,922	95,861	89,945	60,151	10,876	-
Go Jet	73,916	86,879	87,611	19,407	-	-	-	-	-	-
Mesa	47,052	31,691	31,991	88,921	8,013	-	-	22,274	61,340	66,490
Skywest Airlines	-	-	-	3,084	-	-	-	-	-	-
Trans State Airlines	-	909	-	8,984	49,501	-	-	-	-	-
United Express	-	-	-	-	-	-	-	-	16,597	30,064
Subtotal	861,570	869,626	781,185	679,458	744,513	638,674	626,426	610,008	677,480	674,607
Charters & Unscheduled Flights	905	1,023	985	992	1,543	2,006	1,409	2,321	1,576	2,709
<b>Total</b>	<b>862,475</b>	<b>870,649</b>	<b>782,170</b>	<b>680,450</b>	<b>746,056</b>	<b>640,680</b>	<b>627,835</b>	<b>612,329</b>	<b>679,056</b>	<b>677,316</b>

**PORTLAND INTERNATIONAL JETPORT**  
**Takeoff and Landing Operations Summary**  
 Last Nine Fiscal Years

	2009	2008	2007	2006	2005	2004	2003	2002	2001	Average Annual Change
Majors / Nationals	3,152	2,960	2,056	1,481	3,052	2,799	3,560	4,868	6,452	0.04%
Regionals / Commuters	13,155	13,194	13,924	13,861	15,556	14,043	13,206	13,855	13,128	0.01%
Cargo	1,946	2,422	2,576	2,522	2,213	2,187	2,231	2,125	1,891	0.58%
<b>Total</b>	<b>18,253</b>	<b>18,576</b>	<b>18,556</b>	<b>17,864</b>	<b>20,821</b>	<b>19,029</b>	<b>18,997</b>	<b>20,848</b>	<b>21,471</b>	<b>-2.14%</b>

Note: General Aviation operations not documented by Jetport.



**PORTLAND INTERNATIONAL JETPORT**  
**Takeoff and Landing Operations by Airline or Cargo Carrier**  
**Last Nine Fiscal Years**

Passenger Airlines	Fiscal Year								
	2009	2008	2007	2006	2005	2004	2003	2002	2001
Air Nova	-	-	-	-	-	-	-	151	316
AirTran	1,057	1,159	76	-	-	-	-	-	-
American Eagle	-	-	-	-	721	1,526	2,499	3,546	4,121
Continental Airlines	-	-	-	-	-	45	15	-	-
Commutair	-	-	-	134	903	1,162	1,086	1,223	2,159
Express Jet	532	1,586	1,531	1,518	1,420	1,427	1,443	1,760	1,978
Delta	107	-	63	253	1,409	1,455	1,433	1,505	2,058
Atlantic Coast Airlines	-	-	-	-	-	379	1,139	2,228	170
Atlantic Southeast Airlines	640	995	939	1,121	142	-	-	-	-
Chautauqua	-	-	787	-	-	-	-	-	-
Comair	627	1,348	1,368	2,338	2,640	2,085	1,348	160	-
Freedom Air	1,042	778	913	-	-	-	-	-	-
Pinnacle	46	-	-	-	-	-	-	-	-
Independence Air	-	-	-	785	1,937	41	-	-	-
JetBlue	1,822	1,628	1,465	37	-	-	-	-	-
Northwest	1	173	452	510	404	351	368	775	753
Mesaba	810	434	-	270	396	357	25	-	-
Pinnacle	139	373	470	491	1,078	807	511	2	-
Starlink Aviation	165	-	-	-	-	-	-	-	-
TWA	-	-	-	-	-	-	-	-	120
U.S. Airways	-	-	-	681	1,239	948	1,744	2,297	2,461
Air Wisconsin	2,935	2,741	2,077	1,505	-	-	-	-	-
Allegheny	-	-	-	-	-	-	-	666	1,594
Chautauqua	394	351	1,492	1,478	571	679	-	-	-
Colgan	1,313	19	-	-	765	1,696	1,597	1,761	939
Mesa	123	264	357	122	782	653	314	199	86
Midway	-	-	-	-	-	317	61	-	-
Piedmont	98	325	294	143	112	-	-	-	-
PSA Express	459	-	35	982	1,245	268	795	292	862
Republic Airlines	1,786	1,704	1,236	275	-	-	-	-	-
Trans State Airlines	-	-	-	182	27	240	-	-	-
United Airlines	-	-	-	-	-	-	-	291	1,060
Air Wisconsin	-	-	-	-	1,027	53	-	-	-
Atlantic Coast Airlines	-	-	-	-	352	1,078	-	-	-
Go-Jet	1,303	1,637	1,668	483	-	-	-	-	-
Mesa	892	600	745	1,728	155	-	-	-	-
Skywest Airlines	-	-	-	65	-	-	-	-	-
Trans State Airlines	6	28	-	241	1,283	-	-	-	-
United Express	-	-	-	-	-	1,275	2,388	1,867	894
Charters & Unscheduled Flights	10	11	12	18	18	21	17	354	254
<b>Subtotal</b>	<b>16,307</b>	<b>16,154</b>	<b>15,980</b>	<b>15,360</b>	<b>18,626</b>	<b>16,863</b>	<b>16,783</b>	<b>19,077</b>	<b>19,825</b>
<b>Cargo Carriers</b>									
AIRNOW	2	282	334	287	287	70	328	55	-
DHL	-	-	-	-	-	-	-	-	-
Airborne Express	112	256	258	258	258	258	257	255	252
Federal Express	462	530	525	520	520	513	521	517	509
Mountain Air Cargo	-	-	-	-	-	2	-	-	-
Reliant	-	-	-	-	-	-	-	-	80
Wiggins	1,370	1,354	1,459	1,439	1,439	1,370	1,064	1,050	1,030
<b>Subtotal</b>	<b>1,946</b>	<b>2,422</b>	<b>2,576</b>	<b>2,504</b>	<b>2,504</b>	<b>2,213</b>	<b>2,170</b>	<b>1,877</b>	<b>1,871</b>
<b>Total</b>	<b>18,253</b>	<b>18,576</b>	<b>18,556</b>	<b>17,864</b>	<b>21,130</b>	<b>19,076</b>	<b>18,953</b>	<b>20,954</b>	<b>21,696</b>

**PORTLAND INTERNATIONAL JETPORT**  
**Airline Landed Weights (in thousands of pounds)**  
**Last Ten Fiscal Years**

	Fiscal Year									
	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
<b>Scheduled Air Carriers</b>										
Air Nova	-	-	-	-	-	-	-	1,216	2,543	2,504
AirTran	110,624	66,144	3,952	-	-	-	-	-	-	-
American Eagle	-	-	-	44	29,406	62,238	101,860	125,337	73,504	77,089
ATA Airlines	-	-	-	-	1,024	1,317	439	1,771	-	-
Business Express	-	-	-	-	-	-	-	-	-	95,162
Continental	-	-	-	-	-	4,214	1,470	-	-	-
Commutair	-	-	-	2,224	14,990	19,289	18,028	20,302	36,142	41,550
Express Jet	16,244	67,432	65,303	64,180	59,028	58,820	59,478	71,841	73,024	59,794
Delta	13,910	-	6,489	30,595	179,120	189,150	186,290	195,650	225,958	244,680
Atlantic Coast Airlines	-	-	-	-	-	12,014	36,106	70,534	5,389	-
Atlantic Southeast Airlines	42,856	66,305	62,913	73,367	5,864	-	-	-	-	-
Chautauqua	-	-	32,883	-	-	-	-	-	-	-
Comair	29,602	63,396	69,876	114,986	133,492	97,995	63,356	7,700	-	-
Freedom Air	45,556	34,274	33,083	-	-	-	-	-	-	-
Pinnacle	3,456	-	-	-	-	-	-	-	-	-
Independence Air	-	-	-	58,865	95,868	1,927	-	-	-	-
JetBlue	188,370	175,799	94,561	11,234	-	-	-	-	-	-
Midway	-	-	-	-	-	14,899	2,867	-	-	-
Northwest	99	17,375	45,029	50,893	40,612	34,729	36,337	72,994	73,595	87,306
Mesaba	58,302	31,301	-	22,950	33,490	25,670	2,125	-	-	-
Pinnacle	6,533	17,531	22,090	23,077	50,666	45,337	24,017	94	-	-
Starlink Aviation	1,781	-	-	-	-	-	-	-	-	-
TWA	-	-	-	-	-	-	-	-	15,600	46,930
U.S. Airways	-	-	-	56,287	101,141	106,459	200,347	263,975	265,035	229,259
Air Wisconsin	137,945	128,827	99,478	70,735	-	-	-	-	-	-
Allegheny	-	-	-	-	-	-	-	22,578	49,122	6,713
Chautauqua	16,763	14,935	63,481	63,325	24,294	28,891	-	-	-	-
Colgan	81,406	1,178	-	-	22,137	44,770	39,678	41,141	17,349	-
Mesa	9,041	19,404	26,239	6,365	34,610	29,544	13,345	8,458	3,660	-
Piedmont	3,363	11,140	10,042	4,792	3,804	-	-	-	-	-
PSA Express	2,135	-	1,645	49,954	61,164	10,474	23,187	8,517	26,630	29,984
Republic	132,486	125,086	89,278	19,886	-	-	-	-	-	-
Trans State Airlines	-	-	-	7,744	1,149	9,992	-	-	-	-
United	-	-	-	-	-	-	-	36,926	142,001	140,166
Air Wisconsin	-	-	-	-	48,422	2,491	-	-	-	-
Atlantic Coast	-	-	-	-	6,674	119,377	112,236	87,677	18,883	-
Go-Jet	87,301	109,679	106,059	32,361	-	-	-	-	-	-
Mesa	57,403	39,400	43,306	110,648	10,285	-	-	-	-	-
Skywest	-	-	-	4,335	-	-	-	-	-	-
Trans State Airlines	255	1,191	-	10,254	54,591	-	-	-	-	-
United Express	-	-	-	-	-	-	-	-	23,147	46,022
Charters & Unscheduled Flights	1,030	1,176	1,283	2,085	1,917	824	4,265	3,635	903	3,115
<b>Subtotal</b>	<b>1,046,461</b>	<b>991,572</b>	<b>876,990</b>	<b>891,186</b>	<b>1,013,748</b>	<b>920,421</b>	<b>925,431</b>	<b>1,040,346</b>	<b>1,052,485</b>	<b>1,110,274</b>
<b>Cargo Carriers</b>										
AIRNOW	85	3,558	4,115	3,365	671	2,890	468	-	-	-
DHL	-	-	-	-	-	-	-	-	-	-
Airborne Express	11,423	26,099	25,997	25,873	25,729	25,703	25,560	25,128	25,358	25,864
Federal Express	77,552	89,593	102,810	100,193	92,782	83,808	83,513	82,323	78,038	79,620
Mountain Air Cargo	-	-	-	-	17	-	-	-	-	168
Reliant	-	-	-	-	-	-	-	2,186	1,994	-
Wiggins	12,516	12,327	13,274	12,992	12,307	9,044	8,932	8,765	9,328	10,043
<b>Subtotal</b>	<b>101,576</b>	<b>131,577</b>	<b>146,196</b>	<b>142,423</b>	<b>131,506</b>	<b>121,445</b>	<b>118,473</b>	<b>118,402</b>	<b>114,718</b>	<b>115,695</b>
<b>Total</b>	<b>1,148,037</b>	<b>1,123,149</b>	<b>1,023,186</b>	<b>1,033,609</b>	<b>1,145,254</b>	<b>1,041,866</b>	<b>1,043,904</b>	<b>1,158,748</b>	<b>1,167,203</b>	<b>1,225,969</b>

**PORTLAND INTERNATIONAL JETPORT**  
**Primary Origin and Destination Passenger Markets**  
**Calendar Years 2008 & 2007**

CY 2008				CY 2007			
<u>Rank</u>	<u>Market</u>	<u>Trip Length (1)</u>	<u>Total O &amp; D Passengers</u>	<u>Rank</u>	<u>Market</u>	<u>Trip Length (1)</u>	<u>Total O &amp; D Passengers</u>
1	New York	SH	204,820	1	New York	SH	229,060
2	Orlando	MH	135,590	2	Orlando	MH	91,140
3	Baltimore	SH	113,890	3	Washington	SH	81,310
4	Washington	SH	71,670	4	Baltimore	SH	71,470
5	Atlanta	MH	60,740	5	Atlanta	MH	52,040
6	Tampa	MH	52,150	6	Chicago	MH	50,500
7	Chicago	MH	49,090	7	Tampa	MH	50,320
8	Philadelphia	SH	37,450	8	Philadelphia	SH	36,900
9	Denver	LH	35,820	9	Fort Lauderdale	MH	33,240
10	Charlotte	MH	35,730	10	Charlotte	MH	31,570
11	Fort Lauderdale	MH	32,810	11	Fort Myers	MH	30,680
12	San Francisco	LH	27,680	12	Denver	LH	29,510
13	Fort Myers	MH	37,380	13	West Palm Beach	MH	26,140
14	Los Angeles	LH	25,930	14	Seattle / Tacoma	LH	25,480
15	Seattle / Tacoma	LH	25,220	15	San Francisco	LH	25,110
16	Raleigh / Durham	MH	24,750	16	Jacksonville	MH	24,690
17	Las Vegas	LH	24,330	17	Las Vegas	LH	23,080
18	Jacksonville	MH	23,870	18	Detroit	MH	21,470
19	Phoenix	LH	21,810	19	Raleigh / Durham	MH	21,430
20	San Diego	LH	21,570	20	San Diego	LH	20,180
21	West Palm Beach	MH	21,210	21	Phoenix	LH	20,060
22	Dallas / Fort Worth	LH	20,140	22	Minneapolis	MH	19,100
23	Pittsburg	MH	19,670	23	Houston	LH	17,450
24	Minneapolis	MH	19,470	24	Los Angeles	LH	17,140
25	Houston	LH	17,900	25	Dallas / Fort Worth	LH	16,760

## Notes:

(1) SH = Short Haul = 0 to 600 miles    MH = Medium Haul = 601 to 1,800 miles    LH = Long Haul = over 1,800 miles

**PORTLAND INTERNATIONAL JETPORT**  
**Capital Asset Information**  
**As of June 30, 2009**

<b>Location:</b>	3 miles west of downtown Portland, Maine		
<b>Area:</b>	840 acres		
<b>Elevation:</b>	74 ft.		
<b>Airport Code:</b>	PWM		
<b>Runways:</b>	11/29	7,200 ft. x 150 ft. CAT III ILS / GPS / LAHSO	
	18/36	5,001 ft. x 150 ft. GPS / LAHSO	
<b>Terminal:</b>	Exclusive Use	30,132.6	sq. ft.
	Common Use	42,858.6	sq. ft.
	Public / City	57,807.9	sq. ft.
	Vendor Space	11,498.4	sq. ft.
	Mechanical	2,867.7	sq. ft.
	Total	<u>145,165.2</u>	sq. ft.
	Number of passenger gates:	12	
	Number of loading bridges	9	
	Number of Concessionaires in Terminal	2	
	- HMS Host (Food & Beverage services)		
	- Paradies (Newsstands / Gift Shops)		
	Number of Rental Car agencies on Airport	4	
	- Avis		
	- Enterprise		
	- Hertz		
	- Vanguard (National / Alamo)		
<b>Other Buildings:</b>	Maintenance Building	34,046	sq. ft.
	Lighting Vault	3,026	sq. ft.
	Salt & Sand Shed	5,625	sq. ft.
<b>Apron:</b>	Commercial Airlines	175,906	sq. ft.
	Cargo Airlines	81,000	sq. ft.
	FBO	541,500	sq. ft.
<b>Parking:</b>	Spaces Assigned:	Short Term	190
		Long Term	2,430
		Discount Lot	451
		Employee	275
		Car Rental Ready Lot	238
		Total	<u>3,584</u>
<b>Cargo:</b>	N/A - all buildings are owned by 3rd party developers, who pay ground leases only.		
<b>Tower:</b>	ASR-9 5:45 am - 12:00 am, 7 days/week		
<b>International:</b>	Customs / Immigration services available upon request		
<b>Full-Service FBOs:</b>	Northeast Airmotive		